City of Kenora - Department Budget Request 621 - Pinecrest Home for the Aged

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditues									
Transfer To Pinecrest	6219900	1,358,807	1,358,807	1,385,983	1,363,694	1,383,350	1,383,350	1,411,017	
		1,358,807	1,358,807	1,385,983	1,363,694	1,383,350	1,383,350	1,411,017	
Net Total		(1,358,807)	(1,358,807)	(1,385,983)	(1,363,694)	(1,383,350)	(1,383,350)	(1,411,017)	